

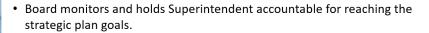
# Sparta District 140 Living the Strategic Plan Progress Report August 26, 2025

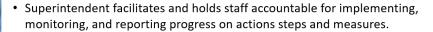
#### **Living the Strategic Plan Guiding Questions**

- What actions do we need to take to hopefully achieve our strategic plan goals?
- What measure(s) will we use to monitor progress?
- How often will we share an update on our progress?
- What data are we currently using to measure success or progress?
- How can we make Living the Strategic Plan part of our daily work?
- · Can we use current measures that are trusted, manageable, functional, and repeatable?
- If any, what additional measures and tools do we need to consider and/or develop to properly report progress on our strategic goals?



# Living the Strategic Plan







Note: This is a working document that provides guidance for the Strategic Plan Goal Leaders.

The administrative team will provide updates annually and/or when changes are made.



#### **Mission**

Every Student Counts. Every Moment Matters.

#### **Vision**

Sparta CUSD #140 will create a learning environment that inspires every student to find their pathway to success.

#### **Core Values**

- We value the emotional and physical safety of all individuals.
- We cultivate an environment that facilitates students' personal growth.
- We value fairness and respect to protect equality for our community as a whole.
- We value respect by going beyond simply being polite. Respect means treating all students, peers, employees, and stakeholders with dignity and worth—no matter their background, position, or opinions.
- We value diversity by actively understanding and empathizing with the experiences and challenges of others, without judgment or assumptions.
- We believe that team collaboration is vital to promote a lifetime of success.
- We value the pursuit of knowledge in order to create a rigorous curriculum that meets the diverse needs of our learners.
- We believe in creating opportunities for students to work toward success. We value and recognize all achievements, big and small.
- We believe in investing in our community.
- We strive to understand the diversity in our community.
- We value communication between our communities, our families, and our schools.
- We value responsibility by consistently demonstrating integrity through actions, not just words. Taking ownership of commitments, delivering high-quality work, and standing accountable when things don't go as planned. Upholding the value creates an environment of mutual support and shared success.

#### Goals

Academic Achievemen

Consistently deliver high-quality instruction through aligned curriculum and promoting student growth. Champion multiple pathways to college and career readiness for students.

Personnel: Recruit, retain, and support high-quality staff committed to Sparta CUSD #140

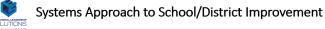
Technology: Technology acquired by the District will conform to standards that best meet student and staff needs. Students will have meaningful opportunities to safely engage with technology.

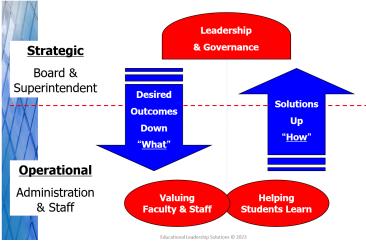
Finance: Maintain a strong and responsible fiscal position.

Facilities: Provide safe, well-maintained facilities that are conducive to learning and extra-curricular activities.

Communications: Provide regular, clear communication.

**Safety:** Provide a safe learning environment for students and staff.





Action Steps & Measures	ction Steps & Measures Completed On Schedule Performance Legend		In Progress	Delayed	Not Applicable
Terrormance Legend	0	•	?	0	N/A

## **Goal 1a: Academic Achievement**

(Goal Leader: Lynda Loesing)

Strategic Plan Goal 1a. Consistently deliver high-quality instruction through aligned curriculum and promoting student growth.

Strategic Plan Goal 1b: Champion multiple pathways to college and career readiness for students.

			Re	porting Y	ear		
Action	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
1a.1	Create draft definition of "high-quality instruction".		<b>S</b>				•
1a.2	Complete research on best instructional practices based on Cycles of Inquiry (decision making cycle).		•				•
1a.3	Seek input and feedback from certified employees on draft definition of "high-quality instruction".		•				•
1a.4	Create final definition of "high-quality instruction".		?				•
1a.5	Continue work with Math and Reading consultants to support implementation of K-8 high-quality instruction and instructional delivery.		•				• ongoing
1a.6	Expand K-8 use of NWEA and Illinois Assessment of Readiness (IAR) data to better inform instructional practices and response to student learning needs.		?				Ongoing; New NWEA RIT Scores out 2025; New IAR cut scores Fall 2025
1a.7	Develop a draft curriculum review cycle (i.e., review of content specific resources).						•

# **Goal 1a: Academic Achievement**

(Goal Leader: Lynda Loesing)

Strategic Plan Goal 1a. Consistently deliver high-quality instruction through aligned curriculum and promoting student growth.

Strategic Plan Goal 1b: Champion multiple pathways to college and career readiness for students.

			Re	porting Ye	ear				
Action	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	<b>Progress Comments</b>		
1a.8	Develop and implement a K-8 cycle of data review and analysis system for effectively accessing and using NWEA and IAR data.		?				•		
1a.9	Establish K-8 NWEA growth goals (e.g., percent of students meeting projected growth) and IAR achievement goals (e.g., percent of students meeting or exceeding standards).		?				•		
1a.10	Implement a standardized K-8 Multi-Tiered System of Support (MTSS) review and referral process at each elementary school.		?				• ongoing		
1a.11	Finalize K-8 curriculum review cycle.						•		
1a.12	Create a K-8 process and timeline for sharing student achievement and growth results.		?				•		
1a.13	Implement K-8 curriculum review cycle.						•		
1a.14	Review K-8 action steps and progress to determine necessary adjustments and desired additions.						•		

https:edls.info © 2024 – All rights reserved. Page 3 of 19

Action	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
1a.15	Continue to improve and implement high school content specific resources to meet the learning needs of all students.						•
1a.16	Complete research on high school best instructional practices based on Cycles of Inquiry or selected decision-making cycle.						•
1a.17	Determine high school content specific assessments that will be used to monitor student achievement and growth.						•
1a.18	Develop and implement a high school cycle of review and data analysis system for effectively accessing and using the chosen content specific assessments.						•
1a.19	Establish high school growth and achievement goals (e.g., percent of students meeting projected growth, percent of students meeting or exceeding standards).						•
1a.20	Implement a standardized high school Multi-Tiered System of Support (MTSS) review and referral.						•
1a.21	Create a high school process and timeline for sharing student achievement and growth results.						•
1a.22	Review high school action steps and progress to determine necessary adjustments and desired additions.						•

Action Steps & Measures	tion Steps & Measures Completed On Schedule Performance Legend		In Progress	Delayed	Not Applicable
r errormance tegenu	•	•	?	0	N/A

#### **Goal 1b: Academic Achievement**

(Goal Leader: Jackie Smith)

Strategic Plan Goal 1a. Consistently deliver high-quality instruction through aligned curriculum and promoting student growth.

Strategic Plan Goal 1b: Champion multiple pathways to college and career readiness for students.

		Reporting Year			ear		
Action	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
1b.1	Establish and implement district guidelines for the use of the Teacher Vacancy Grant (TVG).	0					Completed in May 2024; Teacher Vacancy grant brought in Grow Your Own program and Dual Credit tuition reimbursement.
1b.2	Continue use of Teacher Vacancy Grant (TVG) to support teachers in getting a Master's degree in a district desired content area.		?				Last year of 3 year pilot program with Teacher Vacancy Grant.
1b.3	Partner with Southwest Illinois College (SWIC) and/or other agencies to expand dual credit opportunities.	•					•
1b.4	Establish relationships with universities who can place student teachers at Sparta.	•					•
1b.5	Implement practices that improve Sparta's ability to recruit and retain staff with a Master's degree in district desired content areas.		?				•
1b.6	Research and develop college and career readiness pathways that fulfill the <u>Illinois PaCE: Postsecondary and Career Expectations</u> .	0					•
1b.7	Determine necessary resources to fully implement chosen college and career readiness pathways (e.g., personnel, course(s), communication, funding, etc.).		?				•

# **Goal 1b: Academic Achievement**

(Goal Leader: Jackie Smith)

Strategic Plan Goal 1a. Consistently deliver high-quality instruction through aligned curriculum and promoting student growth.

Strategic Plan Goal 1b: Champion multiple pathways to college and career readiness for students.

		Reporting Year			ear		
Action 9	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
1b.8	Recommend Sparta's college and career pathways.		?				•
1b.9	Review/refine current college and career pathways.						•
1b.10	Explore and implement reasonable methods to communicate with graduates with the goal of collecting robust and accurate data that can be used to improve offerings for current students.						•
1b.11	Review current course offerings to determine relevance and alignment to available college and career pathways.						•
1b.12	Finalize recommended course offerings.						•
1b.13	Finalize planning and fully implement updated course offerings.						•
1b.14	Review and revise course offerings and available college and career pathways.	0					•
1b.15	Finalize and implement subsequent year course offerings and Sparta's college and career pathways.	0					•

https:edls.info © 2024 – All rights reserved. Page 6 of 19

Action Steps & Measures	ction Steps & Measures Completed On Schedule Performance Legend		In Progress	Delayed	Not Applicable
Terrormance Legend	•	•	?	0	N/A

#### **Goal 2: Personnel**

(Goal Leader: Kelly Carpenter)

# Strategic Plan Goal 2: Recruit, retain, and support high-quality staff committed to Sparta CUSD #140.

	ne rian dour 2. Neeran, retain, and support ingit quanty se	1					
			Re	porting Y	ear		
Action	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
2.1	Research district wide options for expanding use of Frontline add-ons and/or other tools to improve access to candidates and efficiency of managing the hiring process (e.g., application process, filling substitute openings, hiring process, etc.).	•					Streamlined hiring process and getting job postings out to wider group.
2.2	Administer Staff Needs Assessment Survey.	<b>S</b>					•
2.3	Create updated draft job descriptions for certified and non-certified positions that include district common practices and responsibilities.	•					•
2.4	Share job descriptions with Sparta Education     Associate (SEA) on draft job descriptions.		?				•
2.5	Finalize job descriptions, share with employees, and use when posting open positions.		?				•
2.6	Review and possibly expand the "Sparta Grow Your Own Program".	0					•
2.7	Implement district wide recommendations to improve access to candidates and efficiency of managing the hiring process.	0					•
2.8	Consider the development of an exit interview questionnaire/survey for all non-returning staff.		?				•

# **Goal 2: Personnel**

(Goal Leader: Kelly Carpenter)

# Strategic Plan Goal 2: Recruit, retain, and support high-quality staff committed to Sparta CUSD #140.

		Reporting Year					
Action	Action Steps		2025-26	2026-27	2027-28	2028-29	Progress Comments
2.9	Develop staff survey to determine areas of needed support (e.g., professional development on district specific initiatives, resources, Adult SEL support, etc.).		•				•
2.10	Survey staff annually to determine areas of needed support (e.g., professional development on district specific initiatives, resources, Adult SEL support, etc.).		•				•
2.11	Research best practices, create and implement a Sparta Employee SEL Program that focuses on the needs of employees.	•					•
2.12	<ul> <li>Expand and implement a comprehensive teacher mentor program for new Sparta teachers that focuses on:         <ul> <li>Common Practices</li> <li>Instructional, Curriculum, and Performance Expectations</li> <li>District Policies</li> </ul> </li> </ul>		•				25-26 SY implemented districtwide, 24-25 Pilot year at SLS

https:edls.info © 2024 – All rights reserved. Page 8 of 19

Action Steps & Measures	Action Steps & Measures Completed On Schedu Performance Legend		In Progress	Delayed	Not Applicable
r errormance tegend	•	•	?	0	N/A

# Goal 3a: Technology

(Goal Leader: Chris Miesner)

Strategic Plan Goal 3a: Technology acquired by the District will conform to standards that best meet student and staff needs.

Strategic Plan Goal 3b: Students will have meaningful opportunities to safely engage with technology.

			Re	porting Ye	ear		
Action Steps		2024-25	2025-26	2026-27	2027-28	2028-29	<b>Progress Comments</b>
3.1	Review current communication and technology needs that includes but may not be limited to device replacement/rotation, camera systems, phone systems, wireless technology solutions, and servers.	?	?				• Ongoing
3.2	Finalize current communication and technology needs recommendations.						•
3.3	Prepare funding recommendations to accomplish current communication and technology needs recommendations.	•	?				•

Goal 3a: Technology

(Goal Leader: Chris Miesner)

Strategic Plan Goal 3a: Technology acquired by the District will conform to standards that best meet student and staff needs.

Strategic Plan Goal 3b: Students will have meaningful opportunities to safely engage with technology.

		Reporting Year			ear		
Action	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
3.4	<ul> <li>Convene a standing District Technology Team (DTT) that will focus on three topics: educational technology, device/hardware/infrastructure, and professional development.</li> <li>Educational Technology = classroom technology and software needed to achieve desired instructional and learning goals.</li> <li>Device/Hardware/Infrastructure = devices needed to achieve desired instructional, learning goals, and administrative work (administrators, support staff, and teachers); servers, networking equipment (switches, Wi-Fi, etc.).</li> <li>Professional Development = training necessary for end users to successfully access and utilize chosen software, hardware, and desired instructional practices.</li> </ul>						
3.5	<ul> <li>Prepare a draft list of:         <ul> <li>standards that best meet student and staff needs.</li> <li>meaningful opportunities for students to safely engage with technology.</li> </ul> </li> </ul>						
3.6	<ul> <li>Conduct a process that results in a common understanding of what the district considers to be the:         <ul> <li>standards that best meet student and staff needs.</li> <li>meaningful opportunities for students to safely engage with technology.</li> </ul> </li> </ul>						
3.7	<ul> <li>Prepare a final list of:         <ul> <li>standards that best meet student and staff needs.</li> <li>meaningful opportunities for students to safely engage with technology.</li> </ul> </li> </ul>						•

# Goal 3a: Technology

(Goal Leader: Chris Miesner)

Strategic Plan Goal 3a: Technology acquired by the District will conform to standards that best meet student and staff needs.

Strategic Plan Goal 3b: Students will have meaningful opportunities to safely engage with technology.

			Re	porting Yo	ear		
Action S	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
3.8	<ul> <li>Create a draft District Technology Plan that addresses current needs (1-3 years) and desired goals (3+ years) in the areas of Educational Technology and Device/Hardware/Infrastructure. This plan will include but may not be limited to:         <ul> <li>1-3 Years</li> <li>Rotation/Replacement of current devices/hardware (e.g., Chromebooks, laptops, iPads, camera systems, phone systems, wireless technology, and servers).</li> <li>3+ Years</li> <li>Software and hardware needed to implement and achieve standards that best meet student and staff needs and meaningful opportunities for students to safely engage with technology.</li> </ul> </li> </ul>	?	?				
3.9	Seek draft District Technology Plan input and feedback from employees and the Board of Education.						•
3.10	Create a final District Technology Plan.						
3.11	Annual update of District Technology Plan.						•

Action Steps & Measures Performance Legend	Completed	On Schedule	In Progress	Delayed	Not Applicable
Terrormance tegenu	•	•	?	0	N/A

## **Goal 4: Finance**

(Goal Leader: Chris Miesner / Tina Witherby)

Strateg	ic Plan Goal 4: Maintain a strong and responsible fiscal po	sition.					
			Re	eporting Yo	ear		
Action	Action Steps		2025-26	2026-27	2027-28	2028-29	Progress Comments
4.1	Prepare an annual budget that maintains the district's <u>ISBE Financial Profile</u> Rating at the Recognition level.	0					•
4.2	Complete Annual Financial Report.	0					•
4.3	Develop a Sparta 140 Budget 101 training document for employees, Board of Education, and interested community members.						
4.4	Update and present an analysis of current district debt/bonds and prepare short and long-term recommendations that allow the district to maximize use of debt/bonds while maintaining the district's financial status.	0					•

# **Goal 4: Finance**

(Goal Leader: Chris Miesner / Tina Witherby)

# Strategic Plan Goal 4: Maintain a strong and responsible fiscal position.

		Report			ear		
Action 9	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
4.5	<ul> <li>Review current fiscal practices and continue or implement practices that promote transparency and maximize resources including but not limited to:         <ul> <li>A cash on hand or fund balance to annual expenditure policy that meets the Board's desired goals.</li> <li>An annual budget/levy cycle document that can be presented to employees and community members.</li> <li>An investment strategy that aligns with legal requirements while maximizing return on short and long-term investments.</li> </ul> </li> </ul>	•					
4.6	Meet with each Strategic Plan Goal Leader to identify cost estimates to accomplish their respective action steps.		?				•
4.7	<ul> <li>Complete a Staffing Analysis and Facility Utilization Study to determine current and future needs in the areas of:         <ul> <li>Certified and Non-Certified Employees</li> <li>Facility Utilization</li> <li>Administrative support</li> </ul> </li> </ul>		?				•
4.8	Prepare a final Staffing Analysis and Facility Utilization Report.						•
4.9	Seek additional grant funding opportunities and prepare recommendations.	?	?				• ongoing

Action Steps & Measures Performance Legend	Completed	Completed On Schedule		Delayed	Not Applicable
r errormance tegenu	•	•	?	0	N/A

## **Goal 5: Facilities**

(Goal Leader: Tracy Smith)

Strate	gic Plan Goal 5: Provide safe, well-maintained facilities that	t are cond	ucive to le	earning an	a extra-cı	ırrıcular ad	ctivities.
			Re	porting Y	ear		
Action	Action Steps		2025-26	2026-27	2027-28	2028-29	Progress Comments
5.1	Finalize design for new ADA compliant playground and play surface at SLS.	0					•
5.2	Recommend final timeline for installation of new ADA compliant playground.	0					Installation pending middle of Sept.
5.3	<ul> <li>Prepare for and complete currently identified facility improvements that include, but may not be limited to:         <ul> <li>New roofs at all 3 buildings.</li> <li>Solar panel arrays at all 3 facilities.</li> </ul> </li> </ul>	?	?				•
5.4	Conduct life-safety analysis of all facilities and grounds (e.g., roofs, HVAC systems, parking lots, etc.).	?	?				•
5.5	Submit life-safety report to ISBE.	?					Completed SLS December 2024
5.6	Include required and desired life safety and facility improvements in annual budget.	0					•

# **Goal 5: Facilities**

(Goal Leader: Tracy Smith)

# Strategic Plan Goal 5: Provide safe, well-maintained facilities that are conducive to learning and extra-curricular activities.

			Re	porting Yo	ear		
Action 9	Action Steps		2025-26	2026-27	2027-28	2028-29	Progress Comments
5.7	<ul> <li>Develop a draft Master Facilities Plan that includes:         <ul> <li>Life safety projects,</li> <li>Desired facility improvements,</li> <li>Final recommendations from safety analysis (see action step 7.6),</li> <li>Review of major systems (e.g., HVAC, roofs, parking lots, etc.),</li> <li>Facility utilization goals from action step 4.8, and</li> <li>Short and long-term facility usage and operations needs.</li> </ul> </li> </ul>	?	?				Rough draft completed in Spring 2025; working on adding cost estimates and approx. dates of projects.
5.8	Present draft Master Facilities Plan to Board of Education.						•
5.9	Prepare final Master Facilities Plan.						•
5.10	Implement and review Master Facilities Plan						•

Action Steps & Measures Performance Legend	Completed	On Schedule	In Progress	Delayed	Not Applicable
r errormance tegenu	•	•	?	0	N/A

## **Goal 6: Communication**

(Goal Leader: Kelly Carpenter)

Strate	gic Plan Goal 6: Provide regular, clear communication.						
			Re	porting Y	ear		
Action	Steps	2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
6.1	Research available communication software/systems.	0					•
6.2	Select district preferred communication solution.	0					•
6.3	Conduct soft implementation of Connect / School Status (formerly ClassTag).	0					•
6.4	Full Implementation of Connect as district communication solution.	0					•
6.5	Collect and review baseline Connect / School Status usage data.	0					•
6.6	Survey staff to gauge if training is needed and/or why some may not be using Connect / School Status or any tool	0					•
6.7	Collect baseline data from parents to determine effectiveness of using Connect / School Status as the exclusive communication tool.	0					•
6.8	Research and implement chosen solutions for communicating the "Sparta 140 story" with staff, parents and community (e.g., Paw Print, vendor, etc.).	?					•

# **Goal 6: Communication**

(Goal Leader: Kelly Carpenter)

# Strategic Plan Goal 6: Provide regular, clear communication.

Action	Action Steps		2025-26	2026-27	2027-28	2028-29	Progress Comments
6.9	Implement warranted recommendations to expand use of Connect / School Status and address parent input.	0					•
6.10	Collect annual end of year data regarding actual staff usage of tool.	0					•
6.11	Collect end of year data from parents to gauge if tool is maximizing communication	?					•
6.12	Develop and implement annual warranted recommendations to continue use of or to improve use of district selected communication tool.	?					•

https:edls.info © 2024 – All rights reserved. Page 17 of 19

Action Steps & Measures Performance Legend	Completed	On Schedule	In Progress	Delayed	Not Applicable
r errormance tegenu	•	•	?	0	N/A

# Goal 7: Safety

(Goal Leader: Lynda Loesing / Tracy Smith)

Strategic Plan Goal 7: Provide a safe learning environment for students and staff.										
		Reporting Year								
Action Steps		2024-25	2025-26	2026-27	2027-28	2028-29	<b>Progress Comments</b>			
7.1	Review School Resource Officer needs and determine recommendations for onsite support in schools.		?				•			
7.2	Finalize warranted recommendations regarding School Resource Officer needs.		?				•			
7.3	Convene a school level "School Safety Team" that is responsible for reviewing current and desired safety practices and making warranted recommendations to the Superintendent.						•			
7.4	<ul> <li>Conduct a safety analysis of all facilities and grounds that includes but may not be limited to:         <ul> <li>School vestibules,</li> <li>AEDs,</li> <li>Best practices resources (e.g., emergency kits for each classroom, stop the bleed kits, etc.),</li> <li>Camera systems and software (see action step 3.2),</li> <li>Radio/communication systems (see action step 3.2), and</li> <li>School intercoms.</li> </ul> </li> </ul>	•					Always ongoing			
7.5	Prepare draft recommendations that address needs identified in the completed safety analysis.						•			

# Goal 7: Safety

(Goal Leader: Lynda Loesing / Tracy Smith)

# Strategic Plan Goal 7: Provide a safe learning environment for students and staff.

		Reporting Year					
Action Steps		2024-25	2025-26	2026-27	2027-28	2028-29	Progress Comments
7.6	Prepare final recommendations that address needs identified in the completed safety analysis.						•
7.7	Review and update Sparta Safety Plan to ensure compliance with safety best practices and legal requirements.		0				Work completed with safety team
7.8	Complete Threat Assessment Document.		?				Working with local law enforcement
7.9	Develop user friendly crisis and safety protocol resources/tools/documents that are role-specific (e.g., classroom teacher, playground supervisor, administrator, custodian, office staff, etc.).						•
7.10	Review Sparta Safety Plan and develop warranted recommendations.						•
7.11	Plan for and implement warranted Sparta Safety Plan recommendations.						•